UCIDA 2011 ADOPTED BUDGET

Revenue 2011 Revenue Budget Administrative Fees 4,000.00 Bond Application Fees 4,000.00 Interest Income - Banks 1,750.00 Interest Income - Banks 1,000.00 Interest Income - Banks 1,000.00 Interest Income - Banks 1,000.00 Interest Income - Banks 1,150.00 Interest Income - Banks 1,500.00 Interest Income - Banks 1,150.00 Interest Income - Banks 1,500.00 Interest Income - Banks 1,500.00 Interest Income - Banks 1,000.00 Int	0.00	Variance
Fees on Fees a - Banks Whaint ees ees Ince Ince Ince Ince Ince Ince Ince Ince		
Fees on Fees - Banks - Banks - easability - es s Expense welopment - nferences	197,750.00	Total Expenses
Fees on Fees - Banks - Banks - Ranability - Fees - Fees - Fees - Ranability - Fees -	1,000.00	Travel/Meals
Fees on Fees on Fees - Banks - Banks - easability - ess ince s Expense velopment	7,500.00	Accounting Fees
Fees on Fees - Banks - Banks - easability - ees - ince - ince - is Expense - velopment	750.00	Seminars & Conferences
ption s ees anks anks ability ability pment	1,000.00	Office Expense
ption s ees anks anint ability pment	6,500.00	Legal Fees
ption s ees anks ahility opense	20,000.00	Real Estate Development
ption s ees anks ahint ability	1,150.00	Public Relations Expense
ption s ees anks ability	1,500.00	Officer's Insurance
	11,600.00	Marketing Expense
	85,000.00	UCDC Admin Fees
	50,000.00	Grants
on s	10,000.00	Shovel Ready Feasability
escription Fees ion Fees e - Banks	1,750.00	Webiste Design/Maint
escription Fees ion Fees e - Banks		Expenses
escription Fees ion Fees e - Banks		
scription ees n Fees	197,750.00	Total Revenue
Description rative Fees plication Fees	1,750.00	Interest Income - Banks
Description rative Fees	4,000.00	Bond Application Fees
Description	192,000.00	Administrative Fees
		Revenue
2011	Budget	Description
	2011	